

University of Houston - Fact Book 1996-97

Current Funds Revenues and Expenditures Fiscal Years 1992-1996

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996
<i>Current Funds Revenues by Source</i>					
Tuition and Fees	58,807,126	67,816,778	70,265,462	72,383,672	78,436,636
State Appropriations	141,925,373	138,720,162	135,159,051	130,497,091	127,553,658
Federal Contracts and Grants	32,469,315	32,300,261	31,577,204	33,508,323	34,655,337
State Contracts and Grants	7,973,486	7,696,004	15,469,160	7,796,459	9,269,539
Local Contracts and Grants	472,761	512,160	365,999	458,693	441,732
Private Gifts, Contracts and Grants	15,009,906	14,657,457	14,841,137	16,550,709	18,073,636
Endowment Income	3,090,881	3,532,421	4,641,630	4,426,619	5,482,319
Sales and Services of Auxiliaries	24,650,121	23,717,958	23,350,066	23,821,993	24,054,302
Sales and Services of Educational Activities	9,303,560	8,028,610	8,800,989	10,058,732	10,896,149
Other	2,955,227	3,448,745	2,900,615	4,451,038	4,913,353
<i>Total Current Funds Revenues</i>	<u>296,657,756</u>	<u>300,430,556</u>	<u>307,371,313</u>	<u>303,953,329</u>	<u>313,776,661</u>
<i>Current Funds Expenditures by Function</i>					
Educational and General					
- Instruction	100,117,421	110,024,325	111,800,232	116,415,840	116,423,710
- Research	33,739,258	34,244,823	34,277,621	37,915,479	38,770,864
- Public Service	10,367,024	9,895,928	11,882,152	11,985,643	14,434,918
- Academic Support	27,240,891	20,483,924	22,696,312	22,870,442	26,802,038
- Student Services	6,588,334	7,031,053	7,435,553	8,053,221	8,390,860
- Institutional Support	26,134,376	25,267,939	24,617,934	30,135,145	26,957,214
- Operation and Maintenance of Plant	21,065,663	20,489,500	22,106,253	20,576,010	19,473,170
- Scholarships and Fellowships	22,331,246	24,542,662	23,950,284	25,370,761	28,981,435
- Transfers	<u>20,117,465</u>	<u>22,308,307</u>	<u>24,791,447</u>	<u>29,009,940</u>	<u>43,982,059</u>
<i>Total Educational and General Expenditures and Transfers</i>	<u>267,701,678</u>	<u>274,288,461</u>	<u>271,675,636</u>	<u>302,332,481</u>	<u>324,216,268</u>

Auxiliary Enterprises	34,989,622	35,942,549	38,058,509	41,312,213	39,672,224
<i>Total Current Funds Expenditures and Transfers</i>	<u>302,691,300</u>	<u>310,231,010</u>	<u>309,734,145</u>	<u>343,644,694</u>	<u>363,888,492</u>

SOURCE: IPEDS Annual Financial Reports